

# Lake County OUD Treatment Costs Based on Actual Costs

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	Year 1	Year 2	Year 3	Year 4	Year 5
<b>Non-Medicaid</b>					
Non-Medicaid Patients <sup>1</sup>	232	232	232	232	232
Avg Treatment Cost <sup>2</sup>	\$1,563	\$1,611	\$1,659	\$1,710	\$1,761
County-Funded % <sup>3</sup>	22.4%	22.4%	22.4%	22.4%	22.4%
<b>Cost</b>	<b>\$81,334</b>	<b>\$83,793</b>	<b>\$86,325</b>	<b>\$88,935</b>	<b>\$91,623</b>
<b>Medicaid</b>					
Medicaid Patients <sup>4</sup>	466	466	466	466	466
Avg Treatment Cost <sup>5</sup>	\$3,392	\$3,494	\$3,600	\$3,709	\$3,821
County-Funded %	0%	0%	0%	0%	0%
<b>Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Totals</b>	<b>\$81,334</b>	<b>\$83,793</b>	<b>\$86,325</b>	<b>\$88,935</b>	<b>\$91,623</b>
				<b>5-Year Total</b>	<b>\$432,010</b>

**Assumptions:**

\*Inflation Rate - Medical Care (Avg. 2007-2021) = 3.0%

**Footnotes:**

1. Actual from Lake County Claims Data for 2019 (ADAMHS000030213).
2. Actual from Lake County Claims Data for 2019 (ADAMHS000030213). Adjusted for medical care inflation.
3. Estimate based on Lake ADAMHS Board financial activity report, Form MHAS-FIS-040 actuals for SFY 2021 (ADAMHS000028336).
4. Estimate based on Trumbull County Claims Data for 2019 (TRUM004984279). Post-2012 Lake County Claims Data does not have Medicaid patients.
5. Estimate based on Trumbull County Claims Data for 2019 (TRUM004984279). Adjusted for medical care inflation.

